City of San Antonio

FY 2023 Child Care Services Program

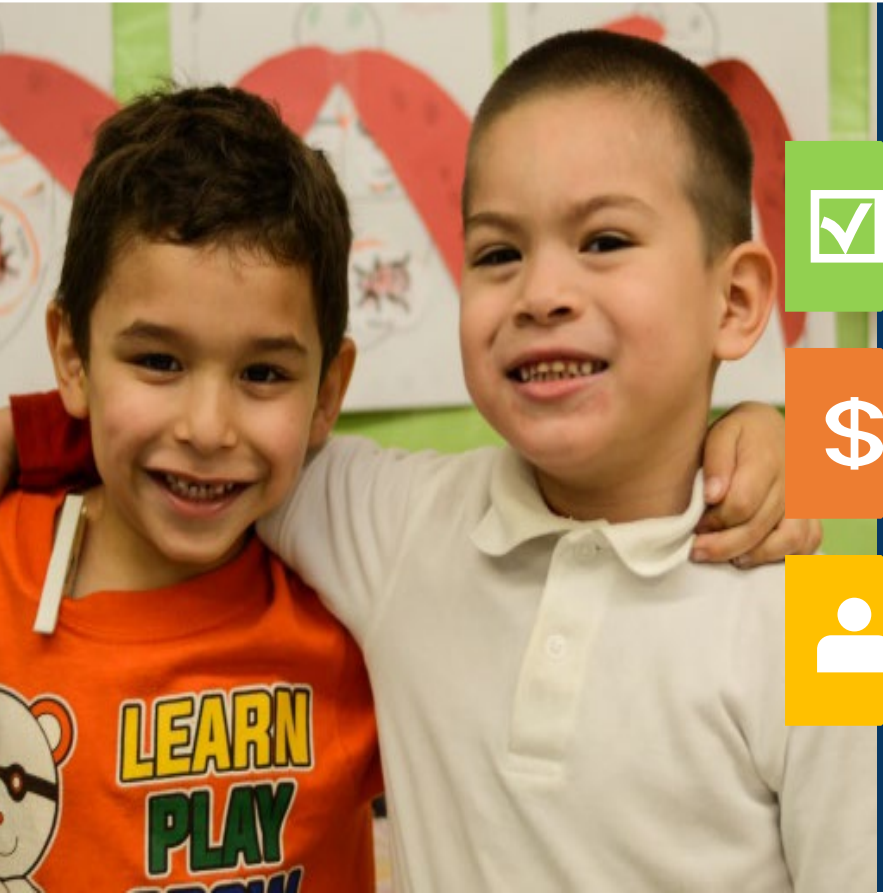
Human Services Department

HUMAN SERVICES
CITY OF SAN ANTONIO

Melody Woosley, Human Services Director

City Council A Session
September 29, 2022

Summary



- Acceptance of FY 2023 grant funds of $120,069,621
- Budget of $123,756,492, with In-kind match of $3,686,371
- 62 staff positions

Child Care Services Program Background

12,171

Children Served Daily

5,464

Individuals On Waiting List

13

County Service Area

579

Contracted Child Care Providers

Issue

On April 30, 2021, WSA issued RFP for FY 2022, with extension for up to 3 one-year periods. DHS received approval to apply on May 13, 2021 and was awarded for FY 2022 and has received a renewal extension for FY 2023.

Grant Funding	$120,069621.00
COSA In-Kind Match	$3,686,371.00
Program Income	$500
Positions	62

Alternatives

Should authority to accept funding not be approved, WSA would award another agency to provide CCS to the Alamo Workforce Board Area.\

Such an action may delay the provision of services to the community and may negatively impact currently enrolled children and families.

Recommendation

Accept Grant Funds | **Total Budget** With personnel complement | **Amendments** up to 20% | **Uninterrupted Continuity of Services**

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City Council A Session
September 8, 2023